Funding for Pollution Prevention

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What funding?

- Funding of P2 programs and elements very different from past practices
- Lack of direct program funding from EM/HQ has given birth to many creative and a wide variety of funding mechanisms for P2 programs
- No "one-size-fits-all"; No magic pill
- Return on Investment (ROI) projects on the rise
- Increase in use of environmental accounting principles (http://www.epa.gov/opptintr/acctg/)
- Increase in ownership for P2 projects at the project level
- Increase in working with external resources for win-win partnering



Environmental Management Accounting (EMA)/Financial Accounting (EFA)

- EMA: Management Accounting with a particular focus on materials & energy flow information and environmental cost information
- EFA: Financial Accounting with a particular focus on reporting environmental liability costs and other significant environmental costs
- Ties P2 planning into corporate planning process
- Directly compatible with EMS ISO 14001 requirement to identify objective and targets specific to company needs to continual improvement



ORNL Experience http://www.ornl.gov/adm/ornlp2/p2main.shtml

- In the past \$1.1 M Direct Funding for Oak Ridge Reservation
- EM reduced direct/eliminated funding in FY2003
- UT-Battelle overhead funding provided for ORNL Core P2 Program in FY03 and FY04
- Increase in participation by the line in FY04 for ROI through facility design and work planning



ORNL P2 Program Funding

- Program Management –
 Overhead funded
 - Pollution Prevention
 Program Manager (part time)
 - Regulatory Planning/Reporting
 - Compliance/Requirements
 Maintenance
 - P2 Reporting Waste Generation, Tracking, Trending
 - Affirmative Procurement Program and Reporting
 - Goals Development
 - Awareness/Communication

- Recycling Programs Overhead funding, some costs offset by recycling
 - Chemical Management Center Overhead funded
 - Scrap metal/other recycling programs
 - Maintain Recycling Contracts
- Line Management
 Participation Mainly project funded; some P2 program funding
 - Deployed environmental support to line (ECRs, WSRs)
 - P2 Gains through ISO14001 Goals
 - Aggressive waste reduction goals
 - ROI projects
 - Work Planning
 - Facility Planning



Leadership in Energy and Environmental Design (LEED) at the Oak Ridge National Laboratory

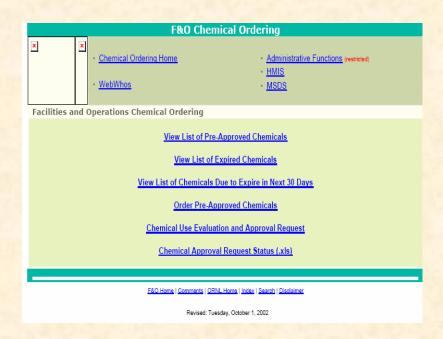


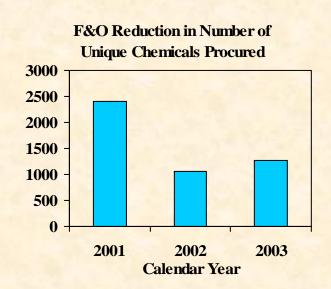






Facilities and Operations (F&O) Directorate Web-Based Chemical Purchasing System



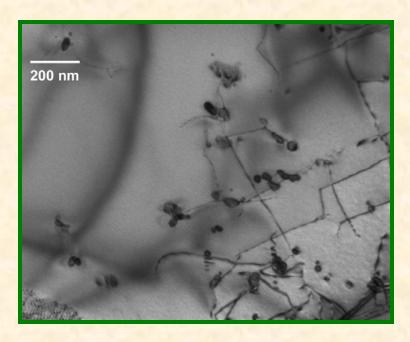






Imaging Plate System Implementation Eliminates Photographic Chemicals









Waste Water Reduction Activities at the Oak Ridge National Laboratory

http://www.ornl.gov/adm/ornlp2/p212.htm





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High Flux Isotope Reactor (HFIR) Ni-Cd Battery Reuse









P2 Funding Through Goal Planning

- Reduce routine waste generation by 50% by end of FY05
- Based on reducing future costs associated with the transfer in responsibility for newly generated waste from EM to SC
- Laboratory Leadership Goal Lab Agenda
- Line Organization Ownership
- Included in Division Performance Plans and Directors Personal Goals
- Goals and Actions devised by Line Org and costs to implement them
- Tracking/Communication provided through ORNL P2 Program
- Develop P2 equipment "wish list" for year end excess funding



P2 Funding Through Work Control

Work Control Process at ORNL

- Research and Development
- Maintenance, Operations and Services
- Office Environments

Based on ISMS

- Prompting questions: P2; waste generation; environmental aspects/impacts
- Identify hazards and costs associated with the work
- Control hazards and costs

Feedback Mechanism

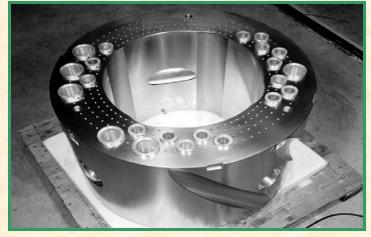
- Prompts user to provide feedback on P2 actions
- Many "hidden" P2 successes in safety improvements



P2 Funding Through Facility/Project Design







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Summary

- Deploy wide variety of mechanisms to fund P2 program
- Cost-benefit may not necessarily bring funding to the P2 program
- Responsibilities for cost drive positive EMA/EFA decisions at the project and corporate level
- Build P2 mind set into all work control levels
- Capture P2 successes through communication



Funding for P2 Programs at Argonne National laboratory

Barbara Markwenas,
Pollution Prevention Manager

Funding Mechanisms

- WMPP Programs/Projects direct funded from the overall Laboratory budget
- Additional funding for the program comes from recycling rebates
- Sustainable Design funded in conjunction with:
 - "Site Enhancement", "Land Management", and Habitat Restoration" committee
 - Grounds Department
- Other efforts are funded through cooperative efforts to jointly fund ROI projects.